LOUISIANA STATE POLICE

MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS

FOR THE MONTH OF: FEBRUARY 2018

		No. of	Total	Total	Support Contrib.	Taxable Net	State
Racetrack	Opening Date	Gaming Days	Admissions	AGR	Deduction *	Slot Proceeds	Tax Due
Delta Downs	02/13/02	28	136,172	\$14,981,746	\$2,696,714	\$12,285,032	\$2,272,731
Harrah's LA Downs	05/21/03	28	47,540	\$3,335,382	\$600,369	\$2,735,013	\$505,977
Evangeline Downs	12/19/03	28	85,428	\$6,700,077	\$1,206,014	\$5,494,064	\$1,016,402
Fair Grounds	09/19/07	28	51,503	\$3,900,425	\$702,076	\$3,198,348	\$591,694
TOTALS			320,643	\$28,917,631	\$5,205,174	\$23,712,457	\$4,386,805

^{* 15%} of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

PREVIOUS MONTH

SAME MONTH PRIOR YEAR

Racetrack	Feb-18	Jan-18	Difference	%	Feb-17	Difference	%
Delta Downs	\$14,981,746	\$13,963,407	1,018,340	7.3%	\$15,006,200	(24,454)	-0.2%
Harrah's LA Downs	\$3,335,382	\$3,270,902	64,480	2.0%	\$3,724,422	(389,040)	-10.4%
Evangeline Downs	\$6,700,077	\$5,844,044	856,033	14.6%	\$7,210,474	(510,396)	-7.1%
Fair Grounds	\$3,900,425	\$3,449,699	450,726	13.1%	\$3,708,873	191,552	5.2%
	\$28,917,631	\$26,528,051	2,389,579	9.0%	\$29,649,969	(732,338)	-2.5%

LOUISIANA STATE POLICE

FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS

FOR THE PERIOD OF: JULY 1, 2017 - FEBRUARY 28, 2018

		FYTD	FYTD	FYTD		
Racetrack	Opening Date	Admissions	Total AGR	Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	1,009,294	\$116,612,730	\$20,990,291	\$95,622,439	\$17,690,151
Harrah's LA Downs	05/21/03	448,979	\$28,434,450	\$5,118,201	\$23,316,249	\$4,313,506
Evangeline Downs	12/19/03	660,322	\$52,377,224	\$9,427,900	\$42,949,323	\$7,945,625
Fair Grounds	09/19/07	394,691	\$27,171,186	\$4,890,814	\$22,280,373	\$4,121,869
TOTALS		2,513,286	\$224,595,590	\$40,427,206	\$184,168,384	\$34,071,151